

Resolution No. 2287-2025

RESOLUTION OF THE MENLO PARK FIRE PROTECTION DISTRICT BOARD OF DIRECTORS ADOPTING THE FISCAL YEAR 2025-26 FINAL BUDGET AND FULL-TIME EQUIVALENT (FTE) STAFFING LEVEL

WHEREAS, the Board of Directors reviewed and approved the Menlo Park Fire Protection District's (District) FY 2025-26 Preliminary Budget on May 20, 2025; and

WHEREAS, the Board of Directors held a public hearing on the FY 2025-26 Final Budget after making the FY 2025-26 Preliminary Budget available to the general public for a period of at least two weeks; and

WHEREAS, the Board of Directors now desires to adopt the FY 2025-26 Final Budget; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Menlo Park Fire Protection District does hereby approve and adopt the FY 2025-26 Final Budget as follows:

1. The Board of Directors approves the FY 2025-26 General Fund budget as follows:
 - a. General Fund Revenue: \$94,960,100
 - b. General Fund Expenditure: \$76,292,854
 - c. General Fund Transfer-Out to Capital Improvement Projects Fund: \$18,667,246
2. The Board of Directors approves the FY 2025-26 Capital Improvement Projects Fund budget as follows:
 - a. Capital Improvement Projects Fund Expenditure: \$6,604,260
 - b. Capital Improvement Projects Fund Transfer-In from the General Fund: \$18,667,246
3. The Board of Directors approves the FY 2025-26 Special Revenue Fund budget from the Urban Search & Rescue Cooperative Agreements as follows:
 - a. Urban Search & Rescue Cooperative Agreements Revenue: \$1,751,037
 - b. Urban Search & Rescue Cooperative Agreements Expenditure: \$1,751,037
4. The Board of Directors approves the FY 2025-26 Full-Time-Equivalent Staffing Level per Attachment A.

BE IT FURTHER RESOLVED that the Finance Manager is directed to record these changes in the District's fiscal records in accordance with the appropriate accounting practices.

I HEREBY CERTIFY that the above and foregoing resolution was passed and adopted by the Board of Directors of the Menlo Park Fire Protection District at its regular meeting held on the 17th day of June 2025, by the following vote:

AYES: BERNSTEIN, BLOOM, JONES, AND KIRALY

NOES: NONE


ABSENT: SILANO

ABSTAIN: NONE

ATTESTED:


Michelle Kneier, Clerk of the Board

APPROVED:


Robert Jones, Board President